

North Tooele County Fire Dept
179 Country Club Dr
Stansbury Park, UT 84074

AGENCY

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

North Tooele County Fire District for the fiscal year ending December 31, 2007,

adopted and approved in compliance with applicable laws.

Subscribed and sworn to this 7th

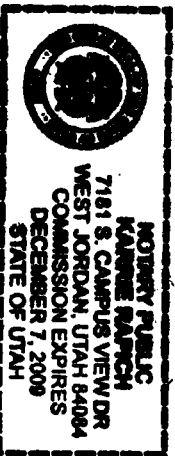
day of December, 2006.

[Signature]

(Notary Public)

Signed:

[Signature]
Budget Officer



NORTH TOOELE COUNTY FIRE DISTRICT
DISTRICT

BUDGET

for the year ended **2007**

GENERAL FUND

ENTERPRISE FUND

REVENUES

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

Taxes: Property 236,644

237,962

238,000

Other: 88,863

20,000

20,000

Fee-In-Lieu of Taxes

Charges for Services

Interest Income

Other: 18,224

729

750

16,000

Other Financing Sources:

Capital Lease Obligation

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES 344,460

331,107

314,750

EXPENSES

Salaries and Benefits 40,101

45,000

50,000

Other Operating Expenses 157,291

188,272

200,592

Depreciation

Capital Outlay 62,497

12,735

23,425

Debt Service 28,201

85,100

40,733

Other: _____

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal. 56,370

TOTAL EXPENSES 344,460

331,107

314,750

INCOME OR (LOSS)

NORTH TOOELE COUNTY FIRE DISTRICT
DISTRICT

BUDGET

for the year ended 2007

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Bonds Issues							
Property Taxes							
Fee-In-Lieu of Taxes							
Investment/Interest Income	17,598	24,300	30,000				
Transfers from:							
Fund							
Fund							
Other: Impact Fees	371,771	281,025	300,000				
TOTAL REVENUES & OTHER SOURCES	389,369	305,326	330,000				
Beginning Fund Bal.	613,263	979,277	1,284,503				
Available for Use	1,002,632	1,284,553	1,614,598				
EXPENDITURES							
Debt Service							
Retirement of Bonds							
Interest on Bonds							
Capital Outlay	23,355						
Other:		50					
Other:							
Other:							
TOTAL EXPENDITURES & OTHER USES	23,355	50					
Ending Fund Balance	979,277	1,284,503	1,614,598				